

S-E-C-R-E-T
~~TOP SECRET~~

BUDGET ESTIMATE

Purpose QKIROOP

Fiscal Year: 19 51

OBJECT CLASSIFICATION (For detailed explanation see OPC Reg 80-1)	FUNDS REQUIRED		
	TOTAL	FIELD	HQ.
	(2)	(3)	(4)
.01 Personal Services			
.02 Travel			
.03 Transportation of Things			
.04 Communication Services			
.05 Rents and Utility Services			
.06 Printing and Reproduction Services			
.07A Other Contractual Services--Admin.			
.07B Other Contractual Services--Compensation	2,000	2,000	
.07C Other Contractual Services--Subsidies and Proprietary Projects	22,000	22,000	
.07D All Other Operational Contractual Services			
.08 Supplies and Materials			
.09 Equipment			
TOTAL	24,000	24,000	

DECLASSIFIED AND RELEASED BY
CENTRAL INTELLIGENCE AGENCY
SOURCE: METHOD 5X EXEMPTION 3828
NAZI WAR CRIMES DISCLOSURE ACT
DATE 2007

INSTRUCTIONS:

1. Lines .01 through .09 equal TOTAL; Column 3 plus Column 4 equal Column 2.
2. The basis for each estimate in Columns 3 and 4 must be provided. For example, a statement of the necessity for the number and types of personnel in the field for which the funds are estimated on line .07B, Column 3.
3. Use a separate form if the estimate extends beyond the fiscal year indicated above.
4. The OPC Budget Officer will assist in the preparation of this form upon request.

Prepared by

Date 28 August 1950

OPC Form 404 (REV)
20 March 1950

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